

St. Aloysius Catholic Church

Approved Budget

FY 21-22

Income

Parish

General Parish Revenue

General Parish Revenue	941,225.00
General Parish Revenue Totals:	<u>941,225.00</u>

Ministry & Liturgy

Liturgy	450.00
Music	0.00
Evangelization	0.00
Family Life	3,000.00
Stewardship	0.00
Hispanic Pastoral Ministry	1,700.00
Religious Articles for Sale	750.00
Ministry & Liturgy Totals:	<u>5,900.00</u>

Religious Formation

Children Faith Formation	18,000.00
Youth Ministry	8,200.00
Adult Education	0.00
Vacation Bible School	0.00
Religious Formation Totals:	<u>26,200.00</u>

Charity/Outreach

Charity - General	<u>2,000.00</u>
Cemetery/Columbarium	
Columbarium	3,000.00
Cemetery/Columbarium Totals:	<u>3,000.00</u>

Endowments

Endowment Gains/Losses	0.00
Capital	
Capital Activities	0.00
Capital Totals:	<u>0.00</u>

Income Totals:	<u>978,325.00</u>
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Expense

Parish

Ministry & Liturgy

Liturgy	10,000.00
Music	85,036.00
Evangelization	500.00
Family Life	3,100.00
Stewardship	1,275.00
Hispanic Pastoral Ministry	58,833.00
Religious Articles for Sale	525.00
Hospitality Ministry	3,000.00

Ministry - General & Other	110,065.00
Ministry & Liturgy Totals:	<u>272,334.00</u>
Religious Formation	
Children Faith Formation	96,148.00
Youth Ministry	25,925.00
Adult Education	3,670.00
RCIA Formation	2,590.00
Vacation Bible School	1,700.00
Religious Formation Totals:	<u>130,033.00</u>
Charity/Outreach	
Community Life	2,150.00
Charity - General	84,350.00
Charity/Outreach Totals:	<u>86,500.00</u>
Preschool/Daycare	
Preschool/Daycare	6,116.00
Preschool/Daycare Totals:	<u>6,116.00</u>
Cemetery/Columbarium	
Columbarium	3,500.00
Cemetery/Columbarium Totals:	<u>3,500.00</u>
Other Parish Programs	
Other Parish Programs -General	0.00
Other Parish Programs Totals:	<u>0.00</u>
Facilities	
Facilities - Church	173,526.00
Facilities - Priest Residence	13,150.00
Facilities Totals:	<u>186,676.00</u>
Diocesan Assessments	
Diocesan Assessments	86,058.00
Diocesan Assessments Totals:	<u>86,058.00</u>
General & Administrative	
Communications	74,085.00
Finance Administration	55,340.98
G&A - General	13,554.00
General & Administrative Totals:	<u>142,979.98</u>
Capital	
Capital Activities	0.00
Expense Totals:	<u>914,196.98</u>
 Income - Expense:	 64128.02

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